

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">ARP-ESSER</span>		
<b>Report Prepared By:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">Desiree Grand</span>		
<b>Agency Name:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">Cardinal McCloskey Community Charter School</span>		
<b>Mailing Address:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">685 East 182nd Street</span>		
	<span style="background-color: #d9ead3; border: 1px solid black;">Street</span>		
	<span style="background-color: #d9ead3; border: 1px solid black;">Bronx</span>	<span style="background-color: #d9ead3; border: 1px solid black;">NY</span>	<span style="background-color: #d9ead3; border: 1px solid black;">10457</span>
	<span style="background-color: #d9ead3; border: 1px solid black;">City</span>	<span style="background-color: #d9ead3; border: 1px solid black;">State</span>	<span style="background-color: #d9ead3; border: 1px solid black;">Zip Code</span>
<b>Telephone # of Report Preparer:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">347-708-0480</span>	<b>County:</b> <span style="background-color: #d9ead3; border: 1px solid black;">Bronx</span>	
<b>E-mail Address:</b>	<span style="background-color: #d9ead3; border: 1px solid black;"><a href="mailto:dgrand@cmccs.org">dgrand@cmccs.org</a></span>		
<b>Project Funding Dates:</b>	<u>3/13/2020</u> Start	<u>9/30/2024</u> End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$677,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Reading Specialist (2021-22 school year)	1.00	\$70,000	\$70,000
Reading Specialist (2022-23 school year)	1.00	\$70,000	\$70,000
Reading Specialist (2023-24 school year)	1.00	\$70,000	\$70,000
Summer School Teacher Stipends (2023-24 school year)	20.00	\$2000/stipend	\$40,000
School Counselor (2023-24 school year)	0.54878049	\$82,000	\$45,000
Social Worker (2023-2024 school year)	0.54878049	\$82,000	\$45,000
Dean of School Culture (2021-22 school year)	0.75	\$70,000	\$52,500
Dean of School Culture (2022-23 school year)	0.75	\$70,000	\$52,500
Dean of School Culture (2023-24 school year)	0.75	\$70,000	\$52,500
PE & Health Teacher (2021-22 school year)	1.00	\$60,000	\$60,000
PE & Health Teacher (2022-23 school year)	1.00	\$60,000	\$60,000
PE & Health Teacher (2023-24 school year)	1.00	\$60,000	\$60,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$162,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Custodian II (2021-22 school year)	0.57142857	\$70,000.00	\$40,000
Custodian II (2022-23 school year)	0.57142857	\$70,000.00	\$40,000
Custodian II (2023-24 school year)	0.70	\$70,000.00	\$49,000
Custodian I (2023-24 school year)	0.66	\$50,000.00	\$33,000

PURCHASED SERVICES			
Subtotal - Code 40			\$322,266
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Reading & Growth Program - Student Testing (2023-2024)	NWEA	\$18.50/ test for Aprox. 400 students	\$7,400
Grant Management Services (2023-2024)	CSBM	Approximately \$833.34/month x 12 months	\$10,000
Single Audit (2023-2024)	BDO	100% of fee	\$15,000
After School Program (2021-2022)	Boys & Girls Clubs	\$2,000/month x 10 months	\$20,000
After School Program (2022-2023)	Boys & Girls Clubs	\$3,000/month x 10 months	\$30,000
After School Program (2023-2024)	Boys & Girls Clubs	\$6,000/month x 10 months	\$60,000
Tech Fee for Remote AP system	CSBM	\$8,000/year for 3 years	\$24,000
Textbooks - Student Reading Program (2021-2022)	Intelexia USA	1 year subscription; \$100/student x approx 448 students	\$44,866
Textbooks - Student Reading Program (2022-2023) & (2023-2024)	Intelexia USA	2 year subscription; \$100/student x 450 students x 2 years	\$90,000
Software Subscription	Brain Pop	\$2,500/year x 1 year	\$2,500
Software Subscription	ALMA	\$4,000/year x 1 year	\$4,000
Staffing recruitment posting for new positions (2021-2022)	Indeed	\$7,350.00	\$7,350
Staffing recruitment posting for new positions (2022-2023)	Indeed	\$4,000.00	\$4,000

Staffing recruitment posting for new positions (2023-2024)	Indeed	\$3,150.00	\$3,150
--	--------	------------	---------

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$82,398
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Office Furniture - Post Covid Office Furniture & Layout (2021-2022)	8.00	Approx \$1,745/office space	\$13,960
Classroom Furniture - Post Covid Office Furniture & Layout (2021-2022)	4.00	\$2,750/classroom	\$11,000
Classroom Furniture - Post Covid Office Furniture & Layout (2023-2024)	7.00	\$2,000/classroom	\$14,000
Staff Laptops (2023-2024)	25.00	\$1,230.00	\$30,750
Headphones (2023-2024)	400.00	\$12.97	\$5,188
Sanitizing Wipes - 4 pack	360.00	\$12.50	\$4,500
Disinfectant cleaner	360.00	\$5.00	\$1,800
Cleaning Cloths - 100 pack	40.00	\$30.00	\$1,200

Employee Benefits		
Subtotal - Code 80		\$81,012
Benefit		Proposed Expenditure
Social Security		\$52,049
<b>Retirement</b>	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		\$8,395
Unemployment Insurance		\$8,395
Other(Identify)		
Medicare		\$12,173





**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_