

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Cardinal McCloskey Community Charter School	Bronx
Mailing Address:	685 East 182nd Street	County
	Bronx, New York 10457	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/10/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>ARP funding will decrease in the following staff positions to adjust for actuals in the 2021-22 SY: Reading Specialist- \$67,083 (from \$70,000); Dean of School Culture- \$48,124 (from \$52,500); PE & Health Teacher- \$50,000 (from \$60,000), for a decrease of \$17,293.</p> <p>The school will no longer be using ARP funds for the following positions in the 2023-24 SY: Reading Specialist (\$70,000); Dean of School Culture (\$52,500); PE & Health Teacher (\$60,000), for a decrease of \$182,500.</p> <p>The school will increase the ARP funding for the following positions and use the funding in the 2022-23 SY instead of in the 2023-24 SY: Social Worker- \$65,000 (from \$45,000), School Counselor- \$50,000 (from \$45,000), for an increase of \$25,000.</p> <p>The school will now use ARP funding to cover the following staff positions at 1.0 FTE for each position in the 2022-23 SY: Assistant Director of Student Services \$70,000; Director of Curriculum & Instruction \$90,000, Assistant Director of Curriculum & Instruction \$70,000; Reading Specialist II \$70,000; Teaching Assistant for PE & Health Teacher \$38,000; Teaching Assistant for ELL Teacher \$45,000, for an increase of \$383,000.</p>	\$208,208	
16 - Support Staff Salaries	<p>ARP funding will be decreased for the Custodians in the 2021-22 SY and 2022-23 SY, as follows: Custodian (21-22 SY): FTE 0.650 of \$47,000 = \$22,293 (decrease from \$40,000) Custodian (22-23 SY): FTE 0.650 of \$48,410 = \$31,469 (decrease from \$40,000) The school will no longer use ARP funds on the Custodians in the 2023-24 SY for a decrease of \$82,000.</p>		\$108,238

40 - Purchased Services	<p>The school will no longer be using ARP funds on the following services originally budgeted for the 2023-24 SY: NWEA's Reading & Growth Program Testing (\$7,400); Single Audit (\$15,000); After School Program (\$60,000); Textbooks for Student Reading Program (\$45,000); Software - Brain Pop (\$2,500); Software - ALMA (\$4,000), for a decrease of \$133,900.</p> <p>The school will decrease the use of ARP funds for the following services originally budgeted for the 2022-23 SY: After School Program- \$20,000 (from \$30,000), for a decrease of \$10,000.</p> <p>The school will now use ARP funds for the following services: Cleaning Services by HA Cleaning in the 2022-23 SY- \$98,886 (at \$8,240.54/mth); Professional Development from CEI- \$25,000 in the 2022-23 SY (at \$875/day for 28.57 days), and \$10,000 in the 2023-24 SY (at \$875/day for 11.42 days), for an increase of \$133,886.</p> <p>The school will increase the use of ARP funds for staff recruitment in the 2021-22 SY- \$13,415 (from \$7,350) and in the 2022-23 SY - \$16,000 (from \$4,000), for an increase of \$18,065.</p>	\$8,052	
45 - Supplies & Materials	<p>ARP funds covering Office Supplies - Post Covid (\$13,960) will be used in 2022-23 SY instead of 2021-22 SY.</p> <p>ARP funding will be increased for Classroom Furniture - Post Covid for 2021-22 SY- \$24,810 (from \$11,000); Classroom Furniture for 2023-24 SY- \$16,618 (from \$14,000) and will be used in 2022-23 SY.</p> <p>The school will no longer use ARP funds on the following : Staff Laptop (\$30,750), Headphones (\$5,188), Sanitizing Wipes (\$4,500), Disinfectant cleaner (\$1,800), Cleaning Cloths (\$1,200), for a decrease of \$43,438.</p>		\$27,010
46 - Travel Expenses			
80 - Employee Benefits	The school will no longer be using ARP funds on Employee Benefits.		\$81,012

90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	216,260	(-) \$ 216,260
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	1,325,176	
	Proposed Amended Total:	\$	1,325,176	