

<b>LEA: Cardinal McCloskey Community Charter School</b>	<b>FOR TITLE: ESSER Funds</b>
<b>BEDSCODE: 321000861130</b>	

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<i>ESSER funding will be used to cover the following purchased service:  Kajeet: Distance Learning Bundle prices include hardware, LTE data, access to Sentinel®, and a one-year warranty for Wi-Fi Services for \$719.28 per line/year for Approx. 32 Students = \$23,017</i>
<i>Code 45 Supplies and Materials</i>	<i>ESSER funding will be used to purchase the following:  HP Chromebooks for students: 130 @ \$245.00 = \$31,850 Google Chromebook Management: 130 @ \$30.00 = \$3,900 Configuration Services for HP Chromebook Setup: 130 @ \$24.00 = \$3,120 Shipping and Handling of Chromebooks: \$130.00 Shipping of Chromebooks to students: 130 @ \$25.00 = \$3,250  PPE supplies to be covered by ESSER funds include:  2 oz. Sanitizer with Logo: 500 @ \$2.33 = \$1,165 Disposable 3-Ply Face Mask 50/Box: 100 @ \$25.00 = \$2,500 Instant Hand Sanitizer, Gallon Bottles : 60 @ \$30.00 = \$1,800 Face Shields, Goggles &amp; Cleaning Supplies: 100 @ 40.17 = \$4,107</i>

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 46</i></b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	