

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	CARES Act - ESSER	
Report Prepared By:	Jennifer Fedele	
Agency Name:	Cardinal McCloskey Community Charter School	
Mailing Address:	685 East 182nd Street	
	Street	
	Bronx	NY 10457
	City	State Zip Code
Telephone # of Report Preparer:	347-708-0480	County: Bronx
E-mail Address:	jfedele@cmccs.org	
Project Funding Dates:	3/13/2019 Start	9/30/2022 End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

PURCHASED SERVICES			
Subtotal - Code 40			\$23,017
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Distance Learning Bundle prices include hardware, LTE data, access to Sentinel®, and a one-year warranty for Wifi Services	Kajeet	\$719.28 per line/year for Aprox. 32 Students	\$23,017

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$51,822
Description of Item	Quantity	Unit Cost	Proposed Expenditure
HP Chromebooks	130.00	\$245.00	\$31,850
Google Chromebook Management	130.00	\$30.00	\$3,900
Configuration Services for HP Chromebook Setup	130.00	\$24.00	\$3,120
Shipping & Handling of Chromebooks	1.00	\$130.00	\$130
Shipping fees of HP Chromebooks to students	130.00	\$25.00	\$3,250
2 oz. Sanitizer with Logo	500.00	\$2.33	\$1,165
Disposable 3-Ply Face Mask 50/Box	100.00	\$25.00	\$2,500
Instant Hand Sanitizer, Gallon Bottle	60.00	\$30.00	\$1,800
PPE supplies - Face Shields, Goggles & cleaning supplies,	100.00	\$40.17	\$4,107

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$23,017
Supplies and Materials	45	\$51,822
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$74,839

Agency Code: **321000861130**

Project #: **5890-21-5580**

Contract #: _____

Agency Name: **Cardinal McCloskey Community Charter School**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/19/2020 _____
 Date Signature

Jennifer Fedele Principal
 Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____