

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Cardinal McCloskey Community Charter School	Bronx
Mailing Address:	685 East 182nd Street	County
	Bronx, New York 10457	

Agency Code: 321000861130

Project Number: 5890-21-5580

Amendment #: 001

Contract #:

Contact Person: Jennifer Fedele

Tel: 347-708-0480

E-mail Address: jfedele@cmccs.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/24/2022

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance: ☐ Logged

☐ Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	ESSER I funds will now be used to cover summer program stipends, as follows: Art Teacher: \$1,900; Crisis/Behavioral Specialist: \$2,000; General Education Teacher: \$1,900; Music Teacher: \$2,000; Teacher Assistant I: \$400; Teacher Assistant: II \$1,000; Teacher Assistant III: \$2000; Teacher Assistant IV: \$1,700; Teacher Assistant V: \$1,200; Teacher Assistant VI: \$1,900.	\$16,000	
16 - Support Staff Salaries			
40 - Purchased Services	The school will no longer be using ESSER I funds on Kajeet - Distance Learning Bundle for Wifi Services (\$23,017). The school will now use ESSER I funds on: Zoom annual subscription for \$3,375 Curriculum Associates for 4 sessions of Professional Development at \$750/each = \$3,000.		\$16,242
45 - Supplies & Materials	ESSER I funds have been decreased for the following expenses: HP Chromebooks- \$24,695 (from \$31,850) Shipping fees of HP Chromebooks to students- \$2,632 (from \$3,250) ESSER I funds have been increased for the following expenses: PPE supplies- \$7,957 (from \$4,107) ESSER I funds will now also cover the following expenses: 16 RENPHO Air Purifier HEPA at \$159.94/each for \$2,559 Math Complete Manipulative Kits from Didax Incorporated for \$1,606.	\$242	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 16,242	(-) \$ 16,242



ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	74,839
Proposed Amended Total:	\$	<b>74,839</b>