

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Cardinal McCloskey Community Charter School	Bronx
Mailing Address:	685 East 182nd Street	County
	Bronx, New York 10457	

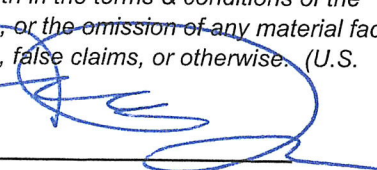
Agency Code:	<input type="text" value="321000861130"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5880-21-5580"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Jennifer Fedele"/>	Tel:	<input type="text" value="347-708-0480"/>
E-mail Address:	<input type="text" value="jfedele@cmccs.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/15/23 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:	_____	Date:	_____
Finance:	<input type="text"/>	<input type="text"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>ARP funding will decrease for the following staff positions to adjust for actuals in the 2022-23 SY: Dean of School Culture- 1.0 FTE = \$23,917 (from \$52,500); PE & Health Teacher- 1.0 FTE = \$54,075 (from \$60,000); Director of Curriculum & Instruction- 1.0 FTE = \$89,833 (from \$90,000); Teaching Asst for PE & Health Teacher- 1.0 FTE = \$30,083 (from \$38,000); Teaching Asst for ELL Teacher- 1.0 FTE = \$39,417 (from \$45,000), for a decrease of \$48,175.</p> <p>The school will no longer be using ARP funds for the following positions: Summer School Teacher Stipends (\$40,000); Social Worker II FY 24 (\$65,000); Crisis Worker II FY24 (\$50,000); Asst Director of Student Services FY23 (\$70,000); Reading Specialist II FY23 (\$70,000), for a decrease of \$295,000.</p> <p>The school will increase the ARP funding for the following positions to adjust for actuals in the 2022-23 SY: Reading Specialist- 1.0 = \$75,000 (from \$70,000), Asst Director of Curriculum & Instruction - 1.0 FTE = \$73,333 (from \$70,000), for an increase of \$8,333.</p> <p>The school will now use ARP funding to cover the following staff positions in the 2023-24 SY: Reading Specialist- 1.0 FTE = \$79,500; PE & Health Teacher- 1.0 FTE = \$57,319; Executive Director of Curriculum- 0.65475 FTE of \$148,400 = \$97,165; Asst Director of Curriculum & Instruction 1.0 FTE = \$80,000; ELL Teacher- 1.0 FTE = \$50,000, for an increase of \$363,984.</p>	\$29,142	
16 - Support Staff Salaries	Due to adjustment to actuals, ARP funding will be decreased for the Custodian in 2022-23 SY to 1.0 FTE = \$29,046, for a decrease of \$2,423.		\$2,423

40 - Purchased Services	<p>The school will no longer be using ARP funds on the following services: CSBM's Grant Development (\$10,000); CEI's Professional Development (\$35,000), for a decrease of \$45,000.</p> <p>Due to adjustment to actuals, the school will decrease the use of ARP funds for the following services: CSBM's Tech Fee for Remote AP System- \$16,000 (from \$24,000), now 2 years for \$8,000/year; Intelexia's Student Reading Program After School Program- \$44,866 (from \$89,866), now 1 year for \$44,866/year; Staff Recruitment Postings- \$29,415 (from \$32,565), Cleaning Services- \$70,509 (from \$98,886), for a decrease of \$84,528.</p> <p>The school will now use ARP funds for the After School Program, provided by the Boys & Girls Club, in the 2023-24 SY at \$4,000/month for 10 months, for an increase of \$40,000.</p>		\$89,528
45 - Supplies & Materials	<p>ARP funding will be increased for Classroom Furniture - Post Covid for 2022-23- \$34,669 (from \$16,618) (increase due to additional classroom flex-space shelving for 17 at approx \$763/each = \$12,973 and Ready to Read carpets for 10 for \$507.80/each = \$5,078); Office Furniture for 2022-23 SY- \$21,825 (from \$13,960)- (increase due to 4 cafeteria tables at \$1,966.25/each), for an increase of \$25,916.</p> <p>The school will now use ARP funds for the following curricular supplies for Grades K-4 to address learning loss due to the pandemic, for an increase of \$36,893: Phonic Writing Program supplies at \$11,057 (approx. \$2,211/grade); Lakeshore Learning Material Math Supplies at \$9,047 (approx. \$1,809/grade); Lakeshore Learning Material Books FY23 at \$3,680 (approx. \$736/grade); Lakeshore Learning Material Books FY24 at \$3,152 (approx. \$630/grade); Lakeshore Learning Material Classroom Supplies at \$9,957 (approx. \$1,991/grade).</p> <p>There is no change to Classroom Furniture - Post Covid for 2021-22.</p>	\$62,809	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

ENTER BUDGET >	Total Increase or Decrease:	(+) \$	91,951	(-) \$	91,951
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,325,176			
	Proposed Amended Total:	\$ 1,325,176			