

BUDGET NARRATIVE

LEA: Cardinal McCloskey Community Charter School	FOR TITLE: ESSER Funds
BEDSCODE: 321000861130	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<p><i>ESSER funding will be used to cover the following purchased service:</i></p> <p><i>Kajeet: Distance Learning Bundle prices include hardware, LTE data, access to Sentinel®, and a one-year warranty for Wi-Fi Services for \$719.28 per line/year for Approx. 32 Students = \$23,017</i></p>
<i>Code 45 Supplies and Materials</i>	<p><i>ESSER funding will be used to purchase the following:</i></p> <p><i>HP Chromebooks for students: 130 @ \$245.00 = \$31,850</i> <i>Google Chromebook Management: 130 @ \$30.00 = \$3,900</i> <i>Configuration Services for HP Chromebook Setup: 130 @ \$24.00 = \$3,120</i> <i>Shipping and Handling of Chromebooks: \$130.00</i> <i>Shipping of Chromebooks to students: 130 @ \$25.00 = \$3,250</i></p> <p><i>PPE supplies to be covered by ESSER funds include:</i></p> <p><i>2 oz. Sanitizer with Logo: 500 @ \$2.33 = \$1,165</i> <i>Disposable 3-Ply Face Mask 50/Box: 100 @ \$25.00 = \$2,500</i> <i>Instant Hand Sanitizer, Gallon Bottles : 60 @ \$30.00 = \$1,800</i> <i>Face Shields, Goggles & Cleaning Supplies: 100 @ 40.17 = \$4,107</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	