The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	CARES Act - ESSER
Report Prepared By:	Jennifer Fedele
Agency Name:	Cardinal McCloskey Community Charter School
Mailing Address:	685 East 182nd Street (Street)
	Bronx (City) NY (State) 10457 (Zip Code)
Telephone # of Report Preparer:	347-708-0480
County:	Bronx
E-mail Address:	jfedele@cmccs.org
Project Funding Dates:	3/13/2019 (Start) 9/30/2022 (End)

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

PURCHASED SERVICES			
		Subtotal - Code 40	$23,017
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Distance Learning Bundle prices include hardware, LTE data, access to Sentinel®, and a one-year warranty for Wifi Services	Kajeet	$719.28 per line/year for Aprox. 32 Students	$23,017

SUPPLIES AND MATERIALS			
		Subtotal - Code 45	$51,822
Description of Item	Quantity	Unit Cost	Proposed Expenditure
HP Chromebooks	130.00	$245.00	$31,850
Google Chromebook Management	130.00	$30.00	$3,900
Configuration Services for HP Chromebook Setup	130.00	$24.00	$3,120
Shipping & Handling of Chromebooks	1.00	$130.00	$130
Shipping fees of HP Chromebooks to students	130.00	$25.00	$3,250
2 oz. Sanitizer with Logo	500.00	$2.33	$1,165
Disposable 3-Ply Face Mask 50/Box	100.00	$25.00	$2,500
Instant Hand Sanitiizer, Gallon Bottle	60.00	$30.00	$1,800
PPE supplies - Face Shields, Goggles & cleaning supplies,	100.00	$40.17	$4,107

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	$23,017
Supplies and Materials	45	$51,822
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
	Grand Total	$74,839

Agency Code: **321000861130**

Project #: **5890-21-5580**

Contract #:

Agency Name: Cardinal McCloskey Community Charter School

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11, 19 2020

Date

Signature

Jennifer Fedele Principal

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: ____________ From ____________ To

Program Approval: ____________ Date: ____________

Fiscal Year	**First Payment**	**Line #**

Voucher #

First Payment

Finance: Logged ___________ Approved _____________ MIR ____________