

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Cardinal McCloskey Community Charter School	Bronx
Mailing Address:	685 East 182nd Street	County
	Bronx, New York 10457	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/10/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The school will no longer be using ESSER II funds on summer school teachers stipends, \$10,000 (in 2021-2022) and \$40,000 (in 2022-2023). The coverage of the Social Worker salary (\$38,500) will be moved from the 21-22 school year to the 22-23 school year.		\$50,000
16 - Support Staff Salaries	ESSER II funding will decrease for the coverage of the Custodian in the 2021-22 school year, due to a late start date. However, the school has increased the annual salary, which will decrease the FTEs from FTE 0.70 each year, as follows: Custodian (21-22 SY): FTE 0.50 of \$70,000 = \$35,000 (decrease from \$40,950) Custodian (22-22 SY): FTE 0.585 of \$72,100 = \$42,179 (no change).		\$5,950

<p>40 - Purchased Services</p>	<p>The school will no longer be using ESSER II funds for NWEA's Reading & Growth Program Testing in the 21-22 SY (\$5,550) and will decrease ESSER II funds for the program in the 22-23 SY from \$6,475 to \$2,775, for a decrease of \$9,250.</p> <p>The school will also no longer be using ESSER II funds for The Sanctuary Institute's professional development in the 21-22 SY (\$21,510), but will increase the amount in the 22-23 SY from \$19,190 to \$50,000, for an increase of \$9,310.</p> <p>ESSER II funds will decrease for the following services: Cablevision Lightpath- from \$2,600 to \$605.75; CSBM's grant development- from \$20,000 to \$16,605; BDO's single audit- from \$30,000 to \$15,000.</p> <p>The school will now use ESSER II funds on the following services: Staff Professional Development, Danielson Group: in FY22- \$6,000 for 2 sessions, in FY 23- \$6,000 for 2 sessions = \$12,000; Reading Program PD Training Sessions, Intelexia USA: in FY 22- \$2,400 (\$1,200/session), and in FY 23- \$10,394 = \$12,794; Cleaning Services, HA Cleaning: in FY22- \$8,240.54/month for 5 months & \$4,120.27 for half a month = \$45,323.</p>	<p>\$49,788</p>	
--------------------------------	---	-----------------	--

45 - Supplies & Materials	<p>ESSER II funds will be decreased for the following expenses: Software - Brain Pop- \$2,500 (from \$5,000); Office Furniture- \$33,594 (from \$35,000); Projectors- \$4,675 (from \$16,500); Headphones \$4,594 (from \$6,066); PPE Supplies \$2,763 (from \$43,200); Staff Laptops in 21-22 SY- \$14,535 (from \$27,060)</p> <p>ESSER II funds will no longer cover the following expenses: Refrigerator (\$971), Air Purifiers (\$3,120)</p> <p>ESSER II funds will be increased for the following expenses: Staff Laptops in 22-23 SY- \$49,239 (from \$12,300); Software – ALMA- \$9,807 (from \$8,000); Document Cameras- \$13,426 (from \$12,000); Staff Recruitment \$26,495 (from \$5,300).</p> <p>The school will now use ESSER II funds for: Student Backpacks- \$3,197 (21-22 SY) and \$5,000 (22-23 SY); Capit Learning (at \$535/month)- \$4,280 (21-22 SY) and \$2,140 (22-23 SY); Student Chromebooks- \$25,100.</p>	\$26,828			
46 - Travel Expenses					
80 - Employee Benefits	The school will no longer be using ESSER II funds on Employee Benefits		\$20,277		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 76,616	(-)	\$ 76,227
	Net Increase or Decrease:	\$ 389			
	Previous Budget Total:	\$ 589,238			
	Proposed Amended Total:	\$ 589,627			